

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Orleans
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 03/01/06 - 03/31/06
Cumulative Dates: 01/01/06 - 03/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	0	0.00	0	420	308.10	1	5,042.18	6.1%
LI Multi-Family	0	0.00	0	0	0.00	0	2,574.73	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	420	308.10	1	7,616.91	
LI % of Total	0.0%	0.0%	0.0%	0.2%	0.7%	1.2%	12.2%	
Residential New Construction	0	0.00	0	0	-270.00	3	6,494.48	-4.2%
Residential Products & Services	11,638	5,358.80	17	46,000	8,638.50	59	0.00	0.0%
Res MassSave	637	299.00	2	15,305	2,993.00	8	19,924.09	15.0%
Res Subtotal	12,275	5,657.80	19	61,305	11,361.50	70	26,418.57	
Res % of Total	13.3%	19.8%	86.4%	30.9%	25.1%	82.4%	42.2%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	80,232	22,858.96	2	87,131	25,609.34	4	28,545.75	89.7%
Government	0	97.50	1	30,919	6,217.50	8	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	80,232	22,956.46	3	118,050	31,826.84	12	28,545.75	
C&I % of Total	86.7%	80.2%	13.6%	59.5%	70.3%	14.1%	45.6%	
NEEP Products and Services	0	0.00	0	18,760	1,757.00	2	0.00	0.0%
Report Total	92,507	28,614.26	22	198,535	45,253.44	85	62,581.23	
Budget Comparison					28,640.44		62,581.23	45.8%